

ESSER III

CUSD Board Update May 2023

	Total Allocation	Expenditures	Remaining Funds
Total	\$ 2,775,785.00	\$1,190,208.50	\$ 1,585,556.50
3214 (20% Minimum)	\$ 555,153.00	\$ 467,817.51	\$ 87,335.49
3213 (80% Maximum)	\$ 2,220,612.00	\$ 722,390.99	\$ 1,498,221.01

Section 1: Strategies for Continuous and Safe In-Person Learning Section 3: Use of Any Remaining Funds

3213 Expenditures	2021-22	2022-23 (4/14/23)	Total Expenditures
	\$ 515,471.12	\$ 206,919.87	\$ 722,390.99
SEL, Mental Health, Increasing Student Engagement - Panorama			
Planned Expenditures	2023-24	July/Aug 2024	Total
	\$ 1,318,221.01	\$ 180,000.00	\$ 2,220,612.00
•Partial Funding of 23-24 Preservice Days, 24-25 Preservice Days, iReady, Continuity of services			

Section 2: Addressing the Impact of Lost Instructional Time

3214 Expenditures	2021-22	2022-23 (4/14/23)	Total Expenditures
	\$ 309,253.85	\$ 158,563.66	\$ 467,817.51
iReady, Preservice Planning Days, Instructional Aides PL			
Planned Expenditures	2023-24	July/Aug 2024	Total
	\$ 87,335.49	\$ -	\$ 555,153.00
•Partial Funding of 23-24 Preservice Days			